

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BRISTOL CONSORTIUM

State: TN

PJ's Total HOME Allocation Received: \$6,156,634

PJ's Size Grouping*: B

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:							
			PJs in State:	8			
% of Funds Committed	80.89 %	89.78 %	8	90.67 %	5	8	
% of Funds Disbursed	77.46 %	79.86 %	6	80.33 %	27	30	
Leveraging Ratio for Rental Activities	0	1.67	7	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.76 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.01 %	75.99 %	7	66.79 %	12	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	60.69 %	2	78.76 %	88	83	
% of 0-30% AMI Renters to All Renters***	41.67 %	41.69 %	5	44.26 %	45	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	66.88 %	1	93.34 %	100	100	
Overall Ranking:							
			In State:	6 / 8	Nationally:	21	24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,144	\$13,039		\$24,843	24	Units	7.20 %
Homebuyer Unit	\$7,894	\$12,335		\$14,028	273	Units	82.20 %
Homeowner-Rehab Unit	\$37,546	\$24,235		\$19,949	35	Units	10.50 %
TBRA Unit	\$0	\$10,655		\$3,158	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

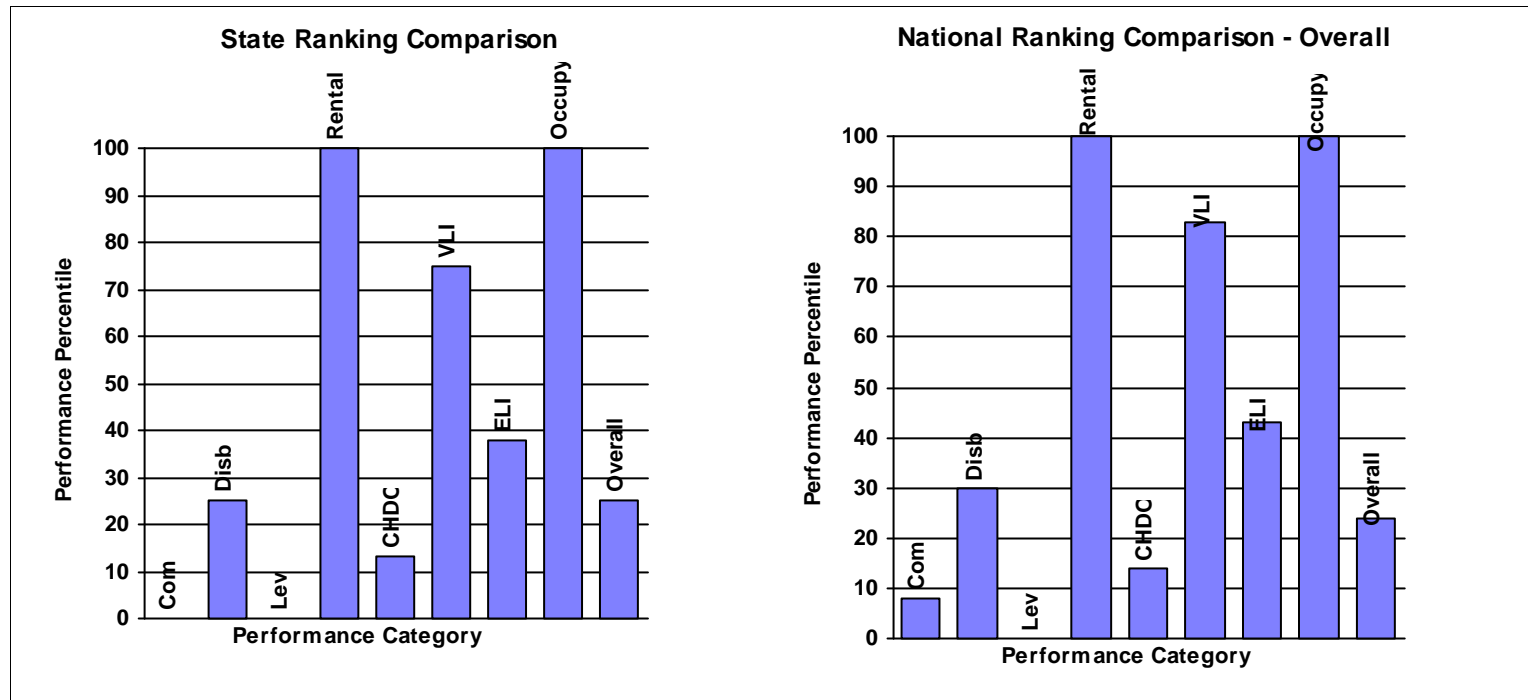
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CHATTANOOGA

State: TN

PJ's Total HOME Allocation Received: \$19,022,394

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	8		
Program Progress:							
% of Funds Committed	86.74 %	89.78 %	6	90.67 %	25	27	
% of Funds Disbursed	85.18 %	79.86 %	1	80.33 %	64	63	
Leveraging Ratio for Rental Activities	0.17	1.67	6	4.49	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	97.57 %	80.76 %	4	79.86 %	65	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.69 %	75.99 %	4	66.79 %	60	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.45 %	60.69 %	6	78.76 %	45	41	
% of 0-30% AMI Renters to All Renters***	55.87 %	41.69 %	4	44.26 %	76	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	66.88 %	5	93.34 %	60	54	
Overall Ranking:				In State:	2 / 8	Nationally:	
					44	46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,533	\$13,039		\$24,843	179 Units	22.20 %	
Homebuyer Unit	\$19,656	\$12,335		\$14,028	223 Units	27.60 %	
Homeowner-Rehab Unit	\$26,645	\$24,235		\$19,949	406 Units	50.20 %	
TBRA Unit	\$0	\$10,655		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

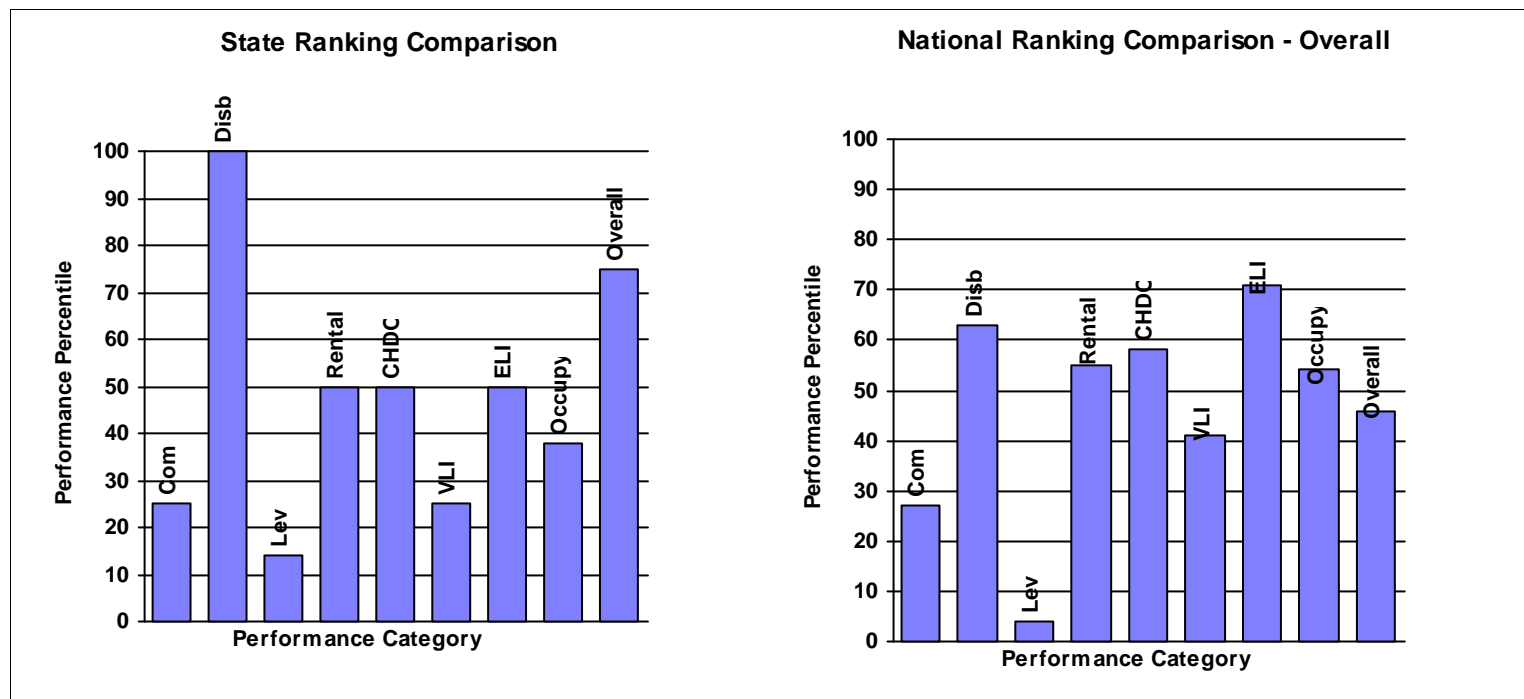
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CLARKSVILLE State: TN
 PJ's Total HOME Allocation Received: \$5,124,666 PJ's Size Grouping*: C PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	8		
% of Funds Committed	90.25 %	89.78 %	2	90.67 %	45	47	
% of Funds Disbursed	81.76 %	79.86 %	4	80.33 %	46	46	
Leveraging Ratio for Rental Activities	0	1.67	7	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.76 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.37 %	75.99 %	2	66.79 %	67	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.33 %	60.69 %	4	78.76 %	43	49	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.69 %	6	44.26 %	29	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	66.88 %	1	93.34 %	100	100	
Overall Ranking:			In State:	5 / 8	Nationally:	38 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,609	\$13,039		\$24,843	6 Units	3.60 %	
Homebuyer Unit	\$8,935	\$12,335		\$14,028	87 Units	52.70 %	
Homeowner-Rehab Unit	\$37,772	\$24,235		\$19,949	72 Units	43.60 %	
TBRA Unit	\$0	\$10,655		\$3,158	0 Units	0.00 %	

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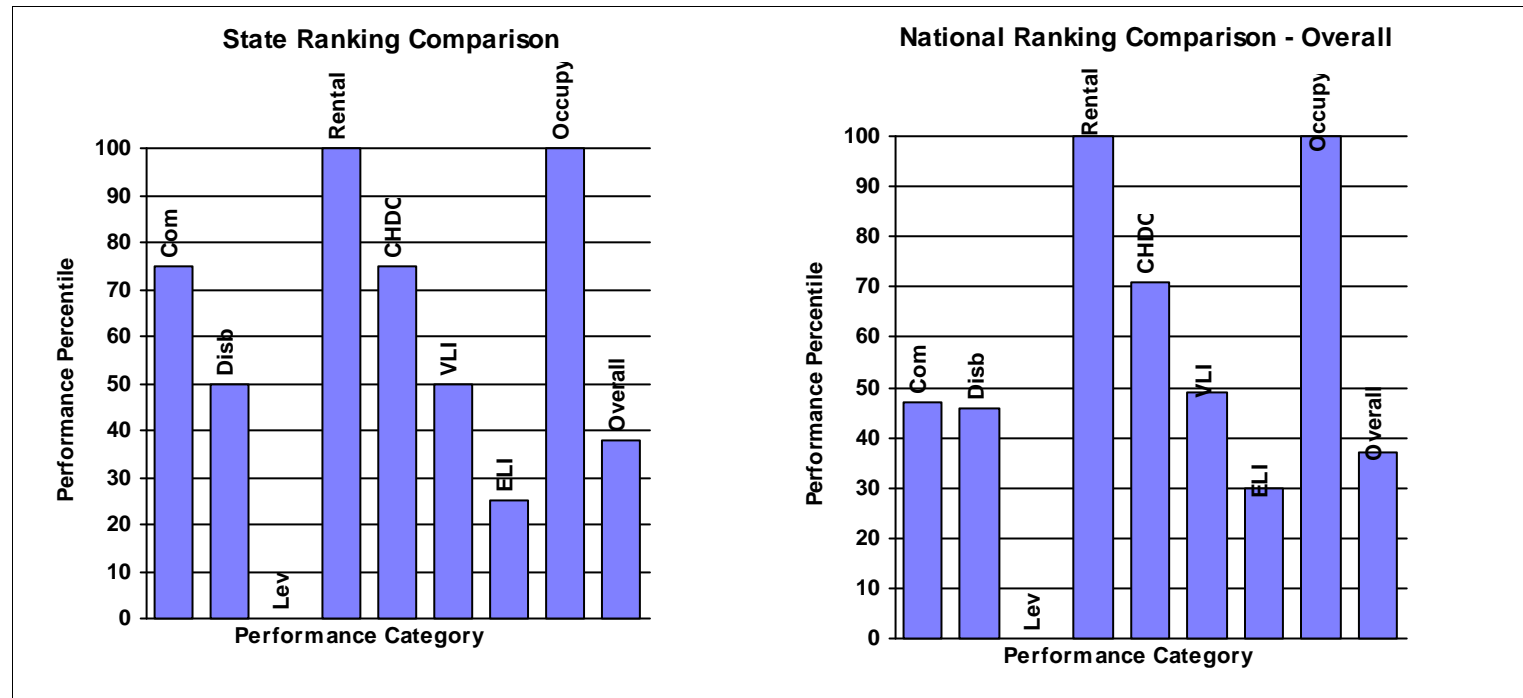
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Participating Jurisdiction (PJ): JACKSON

State: TN

PJ's Total HOME Allocation Received: \$4,538,026

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 8			
% of Funds Committed	88.03 %	89.78 %	4	90.67 %	33	32	
% of Funds Disbursed	82.53 %	79.86 %	2	80.33 %	49	49	
Leveraging Ratio for Rental Activities	12.66	1.67	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.55 %	80.76 %	5	79.86 %	42	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.31 %	75.99 %	6	66.79 %	47	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.10 %	60.69 %	8	78.76 %	3	3	
% of 0-30% AMI Renters to All Renters***	23.81 %	41.69 %	8	44.26 %	18	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	66.88 %	1	93.34 %	100	100	
Overall Ranking:			In State: 4 / 8		Nationally: 41 40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,329	\$13,039		\$24,843	21 Units	11.40 %	
Homebuyer Unit	\$6,990	\$12,335		\$14,028	127 Units	68.60 %	
Homeowner-Rehab Unit	\$34,293	\$24,235		\$19,949	37 Units	20.00 %	
TBRA Unit	\$0	\$10,655		\$3,158	0 Units	0.00 %	

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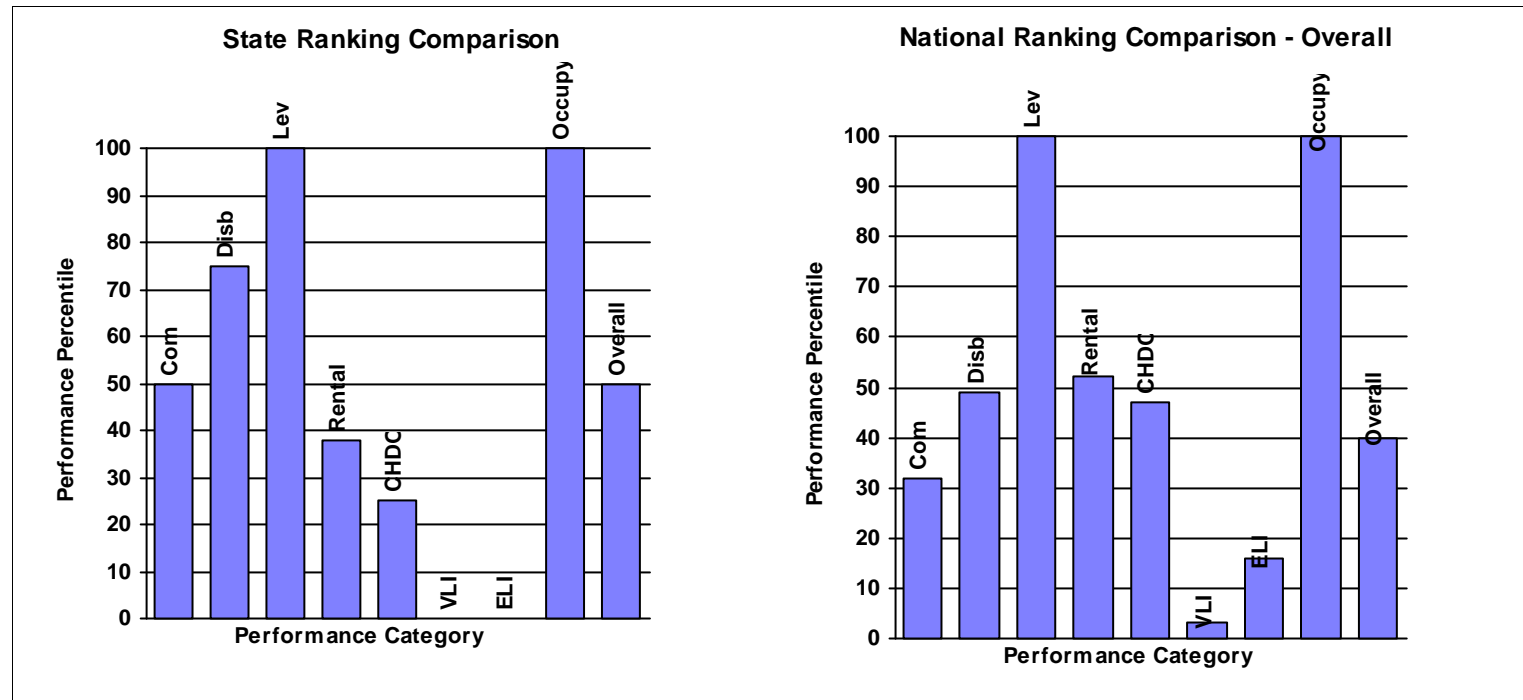
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KNOX COUNTY

State: TN

PJ's Total HOME Allocation Received: \$6,139,444

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	8		
Program Progress:							
% of Funds Committed	86.94 %	89.78 %	5	90.67 %	29	27	
% of Funds Disbursed	73.61 %	79.86 %	8	80.33 %	24	20	
Leveraging Ratio for Rental Activities	0.21	1.67	5	4.49	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	22.45 %	80.76 %	8	79.86 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.20 %	75.99 %	8	66.79 %	7	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	60.69 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	93.33 %	41.69 %	1	44.26 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	66.88 %	1	93.34 %	100	100	
Overall Ranking:			In State:	7 / 8	Nationally:	16 / 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,331	\$13,039		\$24,843	15 Units	12.50 %	
Homebuyer Unit	\$17,266	\$12,335		\$14,028	35 Units	29.20 %	
Homeowner-Rehab Unit	\$25,348	\$24,235		\$19,949	70 Units	58.30 %	
TBRA Unit	\$0	\$10,655		\$3,158	0 Units	0.00 %	

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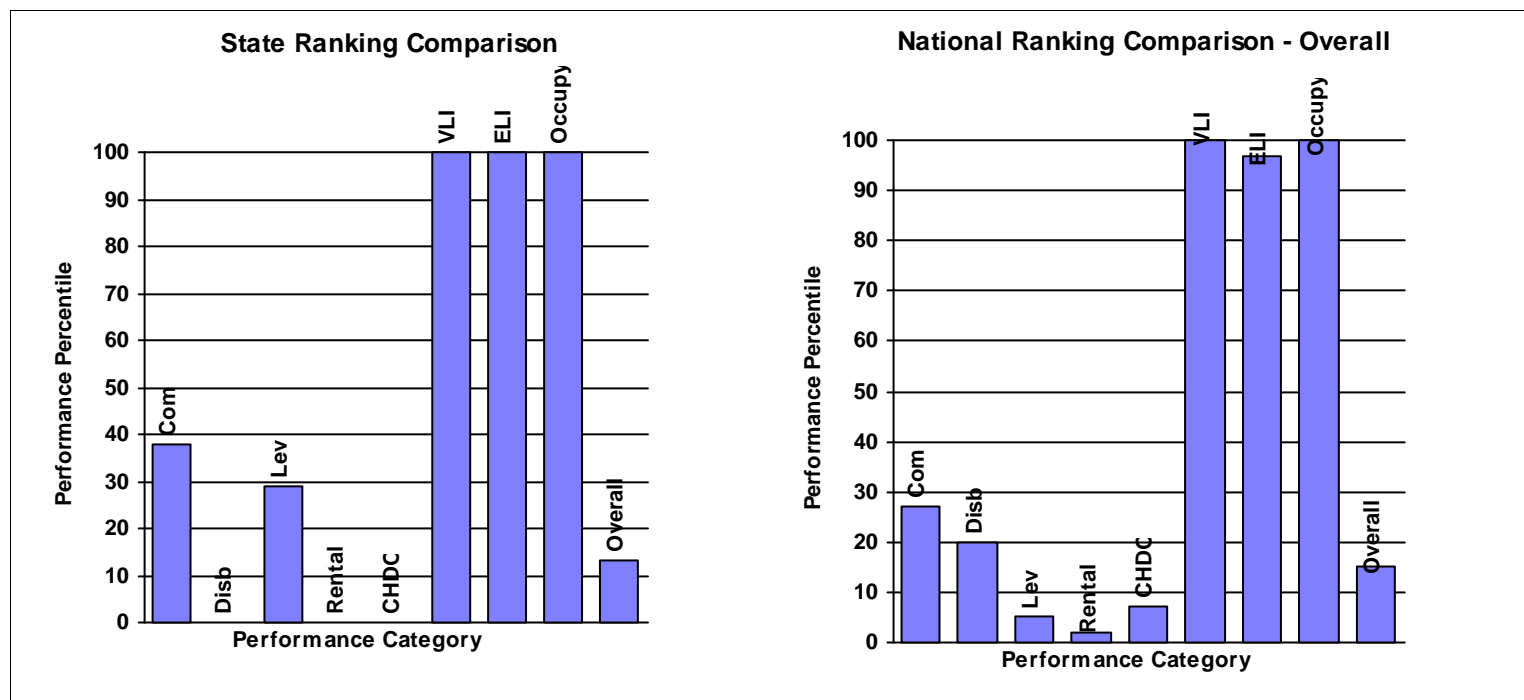
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KNOXVILLE

State: TN

PJ's Total HOME Allocation Received: \$21,774,787

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:							
			PJs in State:	8			
% of Funds Committed	86.43 %	89.78 %	7	90.67 %	24	25	
% of Funds Disbursed	81.87 %	79.86 %	3	80.33 %	45	46	
Leveraging Ratio for Rental Activities	1.14	1.67	4	4.49	17	18	
% of Completed Rental Disbursements to All Rental Commitments***	98.64 %	80.76 %	3	79.86 %	67	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.27 %	75.99 %	3	66.79 %	64	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.56 %	60.69 %	3	78.76 %	58	53	
% of 0-30% AMI Renters to All Renters***	62.55 %	41.69 %	3	44.26 %	85	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.21 %	66.88 %	6	93.34 %	29	29	
Overall Ranking:							
			In State:	1 / 8	Nationally:	59	59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,174	\$13,039		\$24,843	259 Units	32.00 %	
Homebuyer Unit	\$23,330	\$12,335		\$14,028	137 Units	16.90 %	
Homeowner-Rehab Unit	\$26,926	\$24,235		\$19,949	413 Units	51.10 %	
TBRA Unit	\$0	\$10,655		\$3,158	0 Units	0.00 %	

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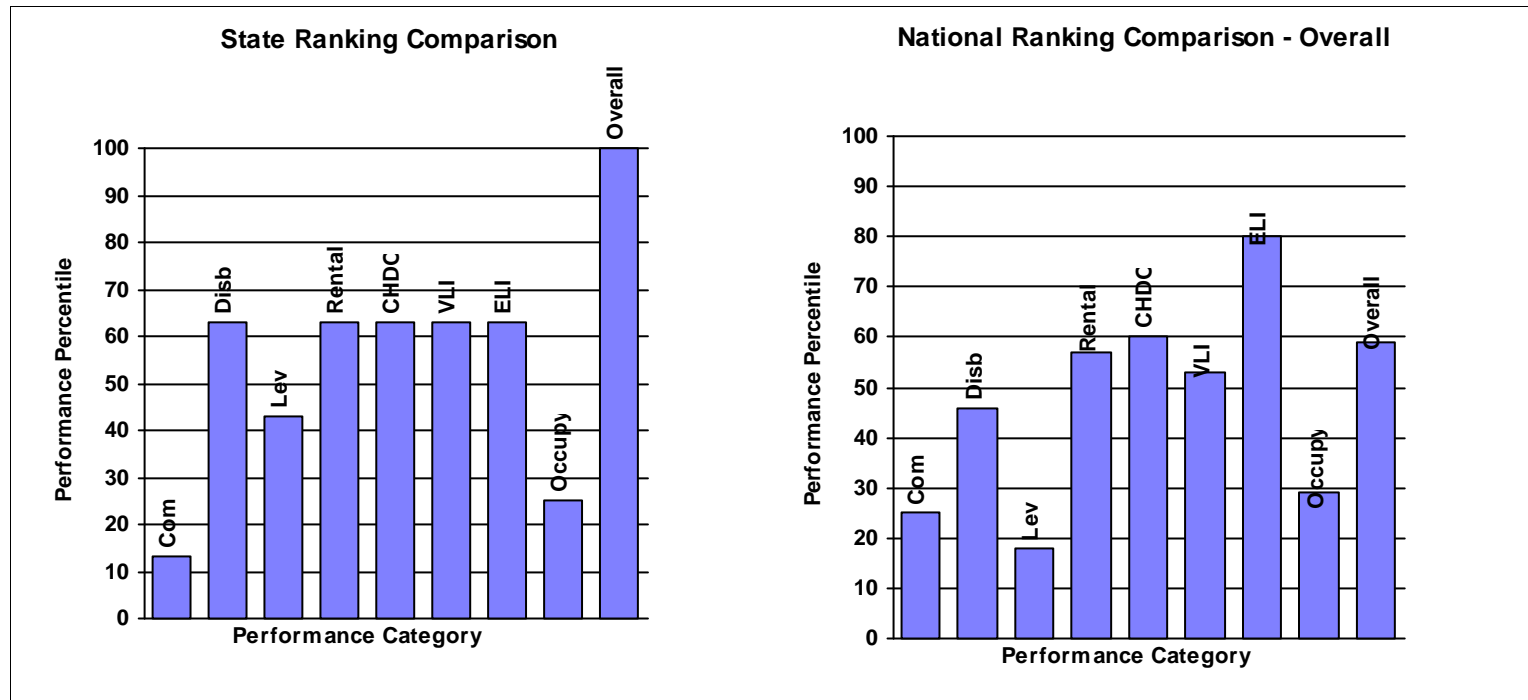
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MEMPHIS

State: TN

PJ's Total HOME Allocation Received: \$77,988,185

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:							
			PJs in State:	8			
% of Funds Committed	89.95 %	89.78 %	3	90.67 %	37	44	
% of Funds Disbursed	80.89 %	79.86 %	5	80.33 %	42	42	
Leveraging Ratio for Rental Activities	1.88	1.67	2	4.49	12	27	
% of Completed Rental Disbursements to All Rental Commitments***	71.56 %	80.76 %	7	79.86 %	19	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.31 %	75.99 %	1	66.79 %	82	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.83 %	60.69 %	5	78.76 %	53	42	
% of 0-30% AMI Renters to All Renters***	64.72 %	41.69 %	2	44.26 %	93	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.83 %	66.88 %	7	93.34 %	11	13	
Overall Ranking:							
			In State:	3 / 8	Nationally:	46	45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,325	\$13,039		\$24,843	360 Units	11.90 %	
Homebuyer Unit	\$11,176	\$12,335		\$14,028	1,643 Units	54.30 %	
Homeowner-Rehab Unit	\$24,452	\$24,235		\$19,949	761 Units	25.20 %	
TBRA Unit	\$10,817	\$10,655		\$3,158	261 Units	8.60 %	

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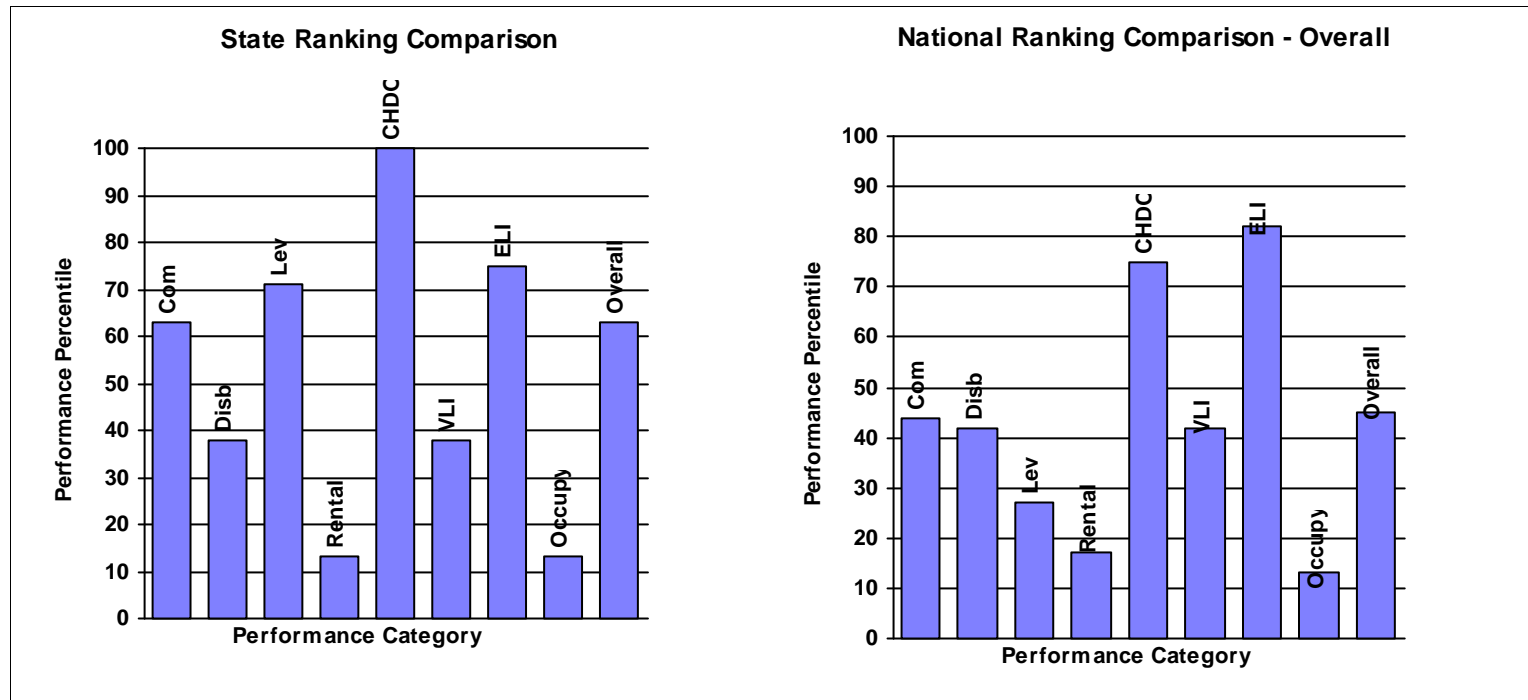
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NASHVILLE-DAVIDSON

State: TN

PJ's Total HOME Allocation Received: \$45,985,507

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	<div>8</div>		
% of Funds Committed	<div>94.02</div> %	<div>89.78</div> %	<div>1</div>	<div>90.67</div> %	<div>76</div>	<div>73</div>	
% of Funds Disbursed	<div>75.62</div> %	<div>79.86</div> %	<div>7</div>	<div>80.33</div> %	<div>19</div>	<div>24</div>	
Leveraging Ratio for Rental Activities	<div>1.47</div>	<div>1.67</div>	<div>3</div>	<div>4.49</div>	<div>20</div>	<div>22</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>84.55</div> %	<div>80.76</div> %	<div>6</div>	<div>79.86</div> %	<div>36</div>	<div>32</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.24</div> %	<div>75.99</div> %	<div>5</div>	<div>66.79</div> %	<div>57</div>	<div>57</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>46.61</div> %	<div>60.69</div> %	<div>7</div>	<div>78.76</div> %	<div>6</div>	<div>4</div>	
% of 0-30% AMI Renters to All Renters***	<div>28.76</div> %	<div>41.69</div> %	<div>7</div>	<div>44.26</div> %	<div>22</div>	<div>23</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>49.88</div> %	<div>66.88</div> %	<div>8</div>	<div>93.34</div> %	<div>2</div>	<div>2</div>	
Overall Ranking:				In State:	<div>8</div> / <div>8</div>	Nationally: <div>9</div> <div>12</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,478</div>	<div>\$13,039</div>		<div>\$24,843</div>	<div>1,283</div> Units	<div>43.50</div> %	
Homebuyer Unit	<div>\$13,099</div>	<div>\$12,335</div>		<div>\$14,028</div>	<div>1,022</div> Units	<div>34.60</div> %	
Homeowner-Rehab Unit	<div>\$17,768</div>	<div>\$24,235</div>		<div>\$19,949</div>	<div>641</div> Units	<div>21.70</div> %	
TBRA Unit	<div>\$75</div>	<div>\$10,655</div>		<div>\$3,158</div>	<div>4</div> Units	<div>0.10</div> %	

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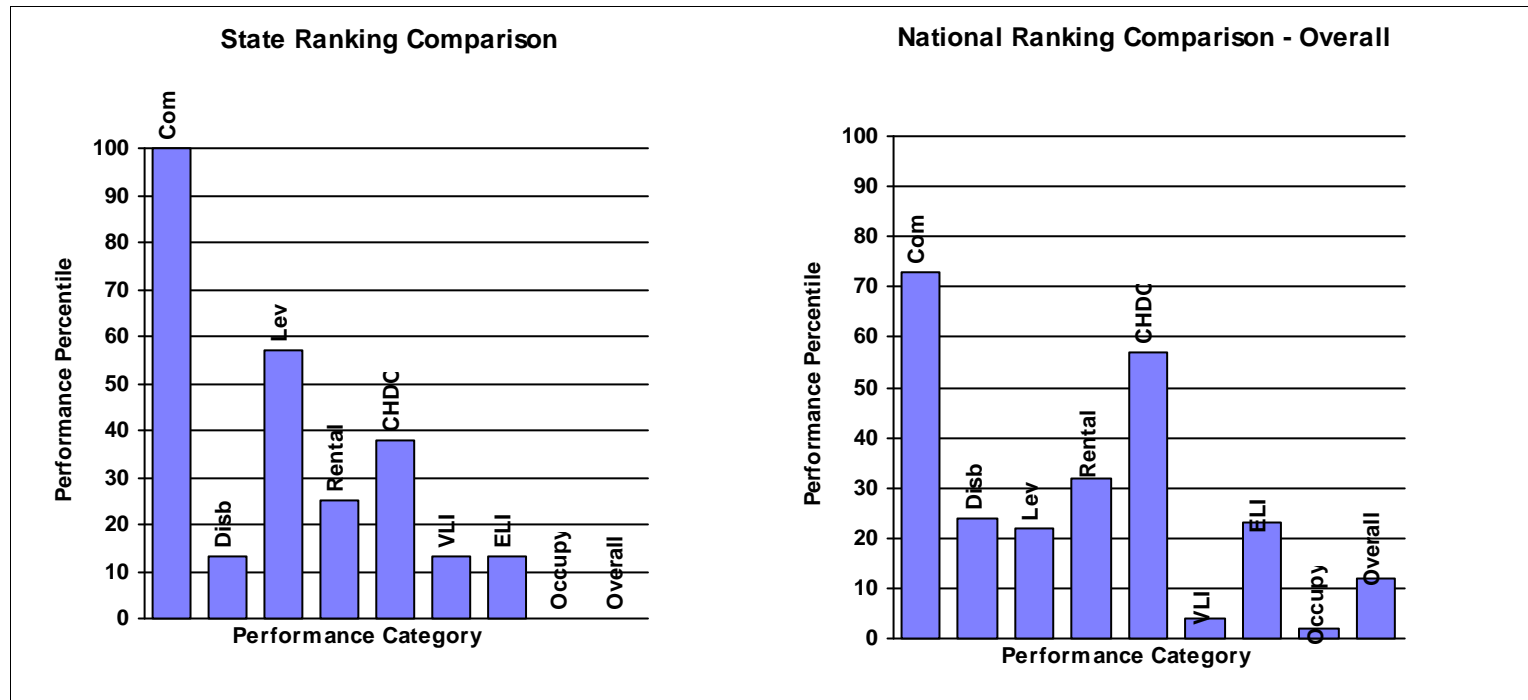
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